

Moore Community House  
Early Head Start Annual Report  
September 2007 – August 2008

Moore Community House's EHS program serves 40 children ages birth to three and two pregnant moms. We provide daily developmentally appropriate services to children and comprehensive services to the enrolled children and their families.

Moore Community House Early Head Start program did not re-open services to children and families after Hurricane Katrina until March 2007. At that time our program opened in space leased from the Biloxi Public School District at Gorenflo Elementary School. Our program operated at Gorenflo throughout this 2007-2008 program year. At the end of this program year our EHS program was able to move home – back to Moore Community House's first renovated facility at 684 Walker Street in Biloxi.

Regarding MCH's EHS program in the 2007 – 2008 Program Year:

Total amount of public funds received: \$424,886 for operations and \$523,684 for construction.

Total amount of private funds received: \$101,089.22

Total number of children served: 51

Total number of families served: 42

Average monthly enrollment: 42

Average monthly enrollment as percent of funded enrollment: 100%

Percent of eligible children served: 96%

Percent of enrolled children who received medical and dental exams: 60.87% (Children received initial medical screenings, but did not receive EPSDT screening until January 2008.)

Information about parent involvement activities:

Parent Committee and Policy Council meetings were held, parents volunteered in classrooms, Fatherhood Involvement trainings were held, a Mothers Day Tea and a Thanksgiving Dinner were held with parents, and the Parent Committee sponsored a trip to the New Orleans Aquarium.

Total expenditures in 2007-2008:

Operating Grant: \$424,886 and \$399,785 for construction.

Construction Grant: \$123,899

Non-federal share: \$101,089.22 cash and \$2,022.70 in-kind

(The MCH EHS program was granted a 13% waiver for this program year in non-federal share.)

Amount budgeted for 2008-2009:

Operating: \$472,528

Playground for new facility: \$75,000

Total: \$547,528

Non-federal share: \$136,882

Construction: : \$1,018,880

For a detailed expenditure report for program year 2007-2008, a detailed budget for 2008-2009, and/or a copy of the most recently completed audit contact Moore Community House at [www.moorecommunityhouse.org](http://www.moorecommunityhouse.org) or 228-436-6601.